

EDUCATION AS A VACCINE

August,
2016

AUDITED
FINANCIAL
STATEMENTS

Shekoni + Shekoni & Co.
(Chartered Accountants)
House 90, 693 Road, Model City
Gwarinpa, Abuja,
Federal Capital Territory

EDUCATION AS A VACCINE
FINANCIAL STATEMENTS FOR THE PERIOD ENDED
AUGUST 31ST, 2016

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EDUCATION AS A VACCINE
FINANCIAL STATEMENTS FOR THE PERIOD ENDED
AUGUST 31ST, 2016

CORPORATE INFORMATION

Registered & Operational Office:

4th Floor Standard plaza, No 2 Kusi Close, off Aminu kano Crescent, Wuse 2, FCT Abuja.

Operational Telephone Numbers:

+234-807 854 6315; +234-807 854 6316

Bankers:

Access Bank Plc

Zenith Bank Plc

Eco Bank Plc

Board Of Directors:

Zainab Kwaru Muhammed-Idris

Chinelo Dike

Jimmy Owotomo

Fadekemi Akinfaderin Agarau

Eunice Eso

Cosanna Preston

Dapo Olagunju

Ebunoluwa Taiwo

Chikwe Ihekweazu

Stanley Garuba

Rotimi Alade

– Chair Person

– Vice Chair Person

– Treasurer and Co-Chair Finance Committee

– Board Secretary

– Chair (Human Resources Committee)

– Chair (Development Committee)

– Member Finance & Development Committee

– Co - Chair (Finance Committee)

– Co Chair (Program Committee)

– Member (Program Committee)

– Member (Human Resource Committee)

Auditors:

Messrs Shekoni + Shekoni & Co.

(Chartered Accountants),

House 90, 693 Road, Model City

Gwarinpa, Abuja,

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MANAGEMENT BOARD

Zainab Kwaru Muhammed-Idris	– Chair Person
Chinelo Dike	– Vice Chair Person
Jimmy Owotomo	-Treasurer and Co-Chair Finance Committee
Fadekemi Akinfaderin Agarau	– Board Secretary
Eunice Eso	– Chair (Human Resources Committee)
Cosanna Preston	– Chair (Development Committee)
Dapo Olagunju	–Member Finance & Development Committee
Ebunoluwa Taiwo	– Co - Chair (Finance Committee)
Chikwe Ihekweazu	– Co Chair (Program Committee)
Stanley Garuba	– Member (Program Committee)
Rotimi Alade	– Member (Human Resource Committee)

MANAGEMENT STAFF

Fadekemi Akinfaderin Agarau	-	Executive Director
Loveth Adache	-	Team Leader Finance & Administration
Oluwatoyin Chukwudozie	-	Team Leader Strategic, Learning, & Development
Patrick Enwerem	-	Team Leader Advocacy & Capacity Building
Ben Alugh	-	Team Leader Service Delivery & Behavioural Change Communication

**EDUCATION AS A VACCINE
FINANCIAL STATEMENTS FOR THE PERIOD ENDED
AUGUST 31ST, 2016**

Board of Directors Report

1. ACCOUNTS

The directors submitted their report together with the audited financial statements and Statement of the income and Expenditure to the members of the association for the period ended 31st August, 2016.

2. RESULT THE PERIOD ENDED AUGUST

2016

The Association recorded a Net Income over Expenditure for the sum of **NGN 24,392,973** for the period ended 31st August, 2016

3. LEGAL STATUS

The Association was incorporated in the year 2001 as a company limited by guaranty and commenced full operations in Nigeria immediately.

4. PRINCIPAL ACTIVITIES

This Association is a Non Political and Non-Profit Making with its main activities in the promotion of Public Health, to provide and develop an AIDs prevention program that meets the special needs of the adolescent communities in Nigeria. To provide education and counselling to Nigerian youths on the issues relating to sexual health; to provide youth with access to HIV / AID and STI counselling and treatment sites with the community among others.

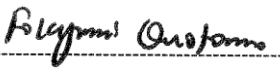
5. GIFT AND DONATIONS

The Association does not make any donation to any charitable organisations during the year under the review of this financial statement.

6. AUDITORS

Messrs. Shekoni + Shekoni & Co (Chartered Accountants) have indicated their interest to continue in the office as the auditors in accordance with Section 357(2) of the Companies and Allied Matters Act CAP C20 LFN 2004. A resolution will be proposed authorising the Directors to fix their remuneration.

BY ORDER OF THE BOARD



DIRECTOR


SECRETARY

ABUJA, NIGERIA

Shekoni Shekoni & Co.

(Chartered Accountants)

House 90, 693 Road off 69 Road Model City Gwarinpa, Abuja - F.C.T

Tel: 08039606232, 08189795088

INDEPENDENT AUDITOR'S REPORT EDUCATION AS A VACCINE FINANCIAL STATEMENTS FOR THE PERIOD ENDED AUGUST 31ST, 2016

Report on the Financial Statements

We have audited the financial statements of the Education As A Vaccine for the year ended 31st August, 2016 as set out on pages 8-14 which comprise the balance sheet, the Income and Expenditure Accounts, the cash flow statement, for the year ended, the statement of significant accounting policies and notes to the financial statements and other explanatory information. These financial statements have been prepared using the accounting policies set out on page 8

Board of Directors' Responsibility for the Financial Statements

The Board of Directors are responsible for the preparation of and fair presentation of the financial statements in accordance with the Companies and Allied Matters Act. CAP C20, LFN 2004 and for such internal control as the Board of Directors' determine are necessary to enable the preparation of the financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance Nigerian Accounting Standard on Auditing. Those standards require that we comply with ethical requirements and plan in performing the audit to obtain reasonable assurance whether the financial statements are free from material misstatement.

Basis of our Opinion

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control systems relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.

An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the directors, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a reasonable basis for our audit opinion.

Opinion

In our opinion, the financial statements give a true and fair view of the financial position of the Company as at 31st August, 2016 and of its financial performance and cash flows for the period then ended and comply with the Companies and Allied Matters Act. CAP C20 LFN 2004, and the applicable Financial Reporting Standards (Formerly Statements of Accounting Standards) issued by the Financial Reporting Council of Nigeria (formerly the Nigerian Accounting Standards Board).

(Chartered Accountants)
December, 2016

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**EDUCATION AS A VACCINE
FINANCIAL STATEMENTS FOR THE PERIOD ENDED
AUGUST 31ST, 2016**

**STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES FOR THE PERIOD
ENDED
AUGUST 31ST, 2016**

The following are the significant accounting policies adopted by the Company in the preparation of its financial statements.

1. Basis of Accounting

The Association financial statements are prepared under the historical cost basis.

2. Income

The Income of the Association represents Grants received during the year from our donors which is classified into International Development Agencies, Foundations, Government Agencies, Individual Donation and Other Income as analysed below:-

	NGN	NGN	NGN	NGN
<u>Contributions</u>				
Individual Contributions (Nigeria)		7,810,210		3,453,345
<u>National Development Agencies:</u>				
Centre for Communications Program Nig.	0			(107,500)
AHIP	<u>0</u>			<u>92,174</u>
		0		(15,326)
<u>Other Income:</u>				
Insurance Claims	0			20,500
Recovery of Overhead	10,765,332			8,811,208
Exchange Gain	28,227,098			6,331,595
Investment Income	1,211,376			1,188,885
Other Income	<u>2,277,618</u>			<u>1,002,101</u>
		42,481,425		17,354,289

Foundation Grants

America Jewish World Service	0	11,363,916
Empower Foundation	5,368,557	3,923,039
STAR Foundation / FTFL	3,817,490	1,066,630
Ford Foundation	<u>4,141,786</u>	<u>4,027,520</u>
	13,327,833	20,381,105

Government Agencies:

FACA	1,853,810	1,523,560
FMWASD	<u>500,000</u>	<u>(61,989)</u>
	2,353,810	1,461,571

International Development Agencies:

One World UK (Learning about Living)	967,852	6,188,637
IRISH Aid	0	436,422
FHI (360) / ENCAP Project	0	541,869
Open Society Institute W/A	0	1,120,879
IPPF – Act 2015	4,071,397	2,004,616
IPAS Youth Pulse	988,400	0
Oxfam NOVIB	(2,052,269)	2,553,698
GF / ARFH / CISHAN	410,517	0
Have You Seen My Right	72,730	142,000
My Question & Answer (GGUK – NOKIA)	972,412	0
United Nation Population Fund (UNFPA)	20,285,369	23,263,284
Mercy Corps	10,801,097	7,208,852
Department for International Development	5,463,766	43,231,429
International Women Health Coalition	5,672,671	3,661,094
Youth Action	160,160	0
Nigeria Security and Reconciliation Project	17,625,784	12,058,073
GIRE / RESURJ	(1,014,955)	10,604,503
RUTGERS - WPF	2,657,83	3,018,253
UNICEF	15,793,152	33,627,012
Advocate for Youth	<u>0</u>	<u>164,341</u>
	<u>82,875,917</u>	<u>149,824,962</u>

148,852,008 202,459,946

Fixed Assets

Fixed assets are stated at cost less accumulated depreciation.

3. Depreciation

Fixed assets are already completely expensed to the project and therefore shall not be subjected to any depreciation. Any other assets purchased with the organisation fund shall be depreciated on a straight line basis at the following annual rates which are expected to write off their cost over their anticipated useful lives:

	%
Motor Vehicles	20
Office Equipment	15
Furniture and Fittings	15
Plant	10

EDUCATION AS A VACCINE

AUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST AUGUST, 2016

BALANCE SHEET AS AT 31ST AUGUST, 2016

	Notes	NGN	NGN	NGN	NGN
Fixed Assets	1		75,723,694		42,651,724
Current Assets	2	100,466,714		129,977,725	
Less Current Liabilities					
Grant Payables	3	53,148,855			
Other Liabilities	4	<u>1,726,022</u>			
Total Current Liabilities		54,874,877		75,839,463	
Net Current Assets			45,591,836		54,138,262
Net Assets			121,315,530		96,789,986
Finance By :		N	N		N
Accumulated Fund			132,571		
Fund Balance			121,182,959		96,789,986
			121,315,530		96,789,986

Polymis Ousama

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DIRECTORS

EDUCATION AS A VACCINE

AUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST AUGUST, 2016

**APPROPRIATED INCOME & EXPENDITURE ACCOUNTS FOR THE
YEAR ENDED 31ST AUGUST, 2016**

		2016	2015
	NOTE	NGN	NGN
Total Income	5	148,852,008	202,459,946
Less Direct Operating Expenses		106,771,747	158,097,754
		42,080,261	44,362,192
Less Administrative Expenses		17,687,289	6,962,119
Excess of Income over Expenditures		24,392,973	37,400,073
Excess of Income over Expenditures		24,392,973	37,400,073
Balance b/f		96,789,986	59,389,913
Retained Profit/(Loss)		121,182,959	96,789,986

EDUCATION AS A VACCINE

AUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST AUGUST, 2016

INCOME & EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31ST AUGUST 2016

		2016	2015
	Notes	NGN	NGN
Gross Income	5	148,852,008	202,459,946
Less Program Cost	7	106,771,747	158,097,754
Net Income after Program Cost		42,080,261	44,362,192
Less Operational / Administrative Expenses	6	17,687,289	6,962,119
Total Expenses		<hr/>	<hr/>
Fund Balance		24,392,973	37,400,073

EDUCATION AS A VACCINE**FIXED ASSETS SCHEDULED FOR THE YEAR ENDED 31ST AUGUST, 2016****NOTES TO THE ACCOUNTS****NOTES 1**

Cost	Land & Building	Motor Vehicle	Office Equipment	Plant	Furniture & Fittings	Total
As at August 31st 2015	41,740,543	3,130,000	4,112,200	1,124,700	1,973,400	52,080,843
Additions	32,829,991	-	67,150	299,108	-	33,196,249
Total as at August 31st 2016	74,570,534	3,130,000	4,179,350	1,423,808	1,973,400	85,277,092

Depreciation

	0%	20%	15%	10%	15%	
As at August 31st 2015	-	3,129,990	3,901,131	584,438	1,813,560	9,429,119
Additions during the Period	-	-	55,822	8,517	59,940	124,279
Total as at August 31st 2016	-	3,129,990	3,956,953	592,955	1,873,500	9,553,398

Net Book Value

As At 31st August, 2016	74,570,534	10	222,397	830,853	99,900	75,723,694
As At 31st August, 2015	41,740,543	10	211,069	540,262	159,840	42,651,724

EDUCATION AS A VACCINE

AUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST AUGUST, 2016

NOTES TO THE ACCOUNTS

NOTES 2

CURRENT ASSETS

	2016 NGN	2015 NGN
Investment in IBTC Shares	49,450	49,450
Investment in Assess Bank	20,106,201	17,000,000
Activity Advance	1,808,160	-
Receivables - Advance to Staff	192,500	565,495
Staff Welfare	139,025	139,025
Grant Receivables	437,079	6,222,761
Advance To Vendor	15,029,712	4,042,037
Cash and Bank	62,704,587	101,958,957
	100,466,714	129,977,725

NOTES 3

CURRENT LIABILITIES

	2016 NGN	2015 NGN
Empower Foundation	6,947,014	6,799,571
One world, UK (OWUK)		967,852
Ford Foundation	13,685,672	6,556,353
Mercy Corps	105,317	-
OSIWA	4,360,756	4,360,756
UNFPA	1,624,978	8,602,667
FACA		1,698,365
VSO Youth Action		160,160
Stars Foundation	18,129,314	21,946,804
ACT 2015		726,812
Rutgers FCC	121,781	219,260
IWHC	4,851,132	4,288,597
IPAS	748,000	3,587,438
GF/ARFH/CISHAN		410,517
UNICEF		899,905
NSRP		12,514,233
GGUK – NOKIA	2,574,892	
	53,148,855	73,739,290

EDUCATION AS A VACCINE

AUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST AUGUST, 2016

NOTES TO THE ACCOUNTS

NOTES 4

OTHER CURRENT LIABILITIES

	2016 NGN	2015 NGN
Accrual	1,726,022.04	1,380,490
Accrued Expenses - (Audit Fees)		350,000
Vendor Advance / Prepayments		369,683
	1,726,022	2,100,173

NOTES 5

ANALYSIS OF INCOME

	NGN
Foundation	13,327,833.12
Int'l Dev Agencies & Orgs	82,878,730.13
Government	2,353,809.88
Individual Donations	7,810,210.32
Investment	1,210,515.83
Other Income	13,043,811.28
Other Income - Exchange Gain	28,227,097.61
TOTAL INCOME	148,852,008.17

EDUCATION AS A VACCINE

AUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST AUGUST, 2016

NOTES TO THE ACCOUNTS - NOTE 6

ADMINISTRATIVE EXPENSES	2016 NGN	2015 NGN
Salaries and Benefits	10,697,954	5,331,444
Legal Retention Fees	400,000	-
Communication Expenses	704,900	395,105
Audit and Accountancy Fees	400,000	350,000
Bank Charges	126,737	(103,521)
Depreciation	193,410	702,361
Repairs & Maintenance	886,260	-
Stationery & Printing	283,850	20,730
Rental & Housing	1,515,694	-
Resources Mobilization (Fund Raising)		23,000
Transportation Expenses	490,910	2,500
Other Expenses	47,540	-
Equipment & Other Expenses	54,000	-
Utilities	205,740	-
Janitorial Services	207,000	-
Bad Debt	35,495	-
Monitoring & Evaluation		10,500
Human Resources Management		230,000
Travelling Expenses	75,500	
Generator Maintenance	161,400	
Consultancy Fees	1,170,900	
Honorarium & Stipends	30,000	
	17,687,289	6,962,119

EDUCATION AS A VACCINE

AUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST AUGUST, 2016

NOTES TO THE ACCOUNTS

NOTES 7

PROGRAM COST BY PROJECT	2016 NGN	2015 NGN
Increasing Youth Access in Reproductive And Health Issues	7,354,768	43,234,644
Married Adolescent Girls Initiative (MAGI)	1,500	49,800
 FUND THE FRONT LINE CAMPAIGN	 3,817,490	 1,066,630
OVC care and support	2,029,480	1,523,560
HIV Counseling and Testing Outreaches	500,000	
EMARPS	4,141,786	3,678,011
CSS PROJECT	746,417	
RESURJ	881,800	9,605,321
Global Day of Action	4,860	142,000
YOUTH PULSE	991,213	
ACT 2015	4,071,397	2,004,616
Gender Equality Bill	1,124,056	
My Q&A Mobile Phone Services (EVA)	3,597,189	6,228,637
Female Condom Advocacy Campaign	2,776,525	3,018,268
Adolescent Sexual Reproductive Health	15,939,698	23,266,613
Men Against GBV	4,345,670	
HIV Comprehensive Uptake by Adolescent and Young People	16,103,845	33,724,812
Female Out-Of-School Youth (4she)	5,368,557	3,923,094
Promoting Affirmative Response to GBV	17,625,784	12,058,167

Plus OVC Education Campaign		399,186
Window Of Hope		8,100
EVA Youth World (HCT Center)		189,400
Out of School Youth Access to Sexual Education		349,586
National Health Bill	4,548,614	3,661,126
MDG's Paper Review		292,000
Cost Share		1,344,230
Anti Stigma Bill Campaign		1,121,000
Conciliation in Nigeria Through Community Based Conflict Management & Cooperative use	10,801,096	7,208,953
	106,771,747	158,097,754

EDUCATION AS A VACCINE

AUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST AUGUST, 2016

NOTES TO THE ACCOUNTS

NOTES 8

Budget Vs Actual Income	Budget N	Actual N	Variance N
NSRP	21,712,660	17,625,784	4,086,876
FCC	2,533,502	2,657,835	2,533,502
Ford Foundation	7,634,311	4,141,786	3,492,525
ACT 2015	4,015,708	4,144,127	4,015,708
EM Power	4,141,480	5,368,557	(1,227,077)
Stars Foundation	5,719,000	3,817,490	1,901,510
FACA	2,067,250	1,853,810	213,440
UNFPA	5,112,404	20,285,368	(15,172,964)
DFID – UKAID Global P Act	5,772,633	5,463,766	5,772,633
Mercy Corps	12,718,603	10,801,096	1,917,506
IWHC	5,556,650	5,672,671	(116,021)
UNICEF	13,042,765	15,793,152	(2,750,387)
OWUK	2,752,423	967,852	1,784,570
Nokia/Global Giving UK	1,195,256	972,412	222,844
Board Donation and Individual Contributions (Nigerian)	3,000,000	7,810,210	(4,810,210)
OXFAM-NOVIB	-	(2,052,269)	2,052,269
Civil Society for HIV / AIDS in Nigeria	-	410,517	(410,517)
UK AID Global Poverty Action Fund	-	5,463,766	(5,463,766)

GIRE/RESURJ	-	(1,014,955)	1,014,955
IPAS NIG	-	988,400	(988,400)
Other Income	-	42,484,238	(42,484,238)
Federal Ministry of Youth & Development	-	500,000	(500,000)
Youth Action	-	160,160	(160,160)
Grand Total Income	96,974,644	148,852,008	(51,877,364)

EDUCATION AS A VACCINE

AUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST AUGUST 2016

NOTES TO THE ACCOUNTS

NOTES 9

Budget Vs Actual Management & Operational Expenses

	Budget NGN	Actual NGN	Variance NGN
Salaries & Benefits	36,138,476	11,168,954	24,969,522
Human Resource Management	1,117,650	77,700	1,039,950
Financial Management	1,130,600	402,000	728,600
Communication And Public Relations	943,000	235,300	707,700
Office rent & refurbishment	1,090,000	1,515,694	(425,694)
Utilities	723,600	582,040	141,560
Supplies	780,900	282,350	498,550
Communication (Phone, Internet, Postage)	2,749,200	823,900	1,925,300
Repairs and Maintenance	872,000	890,259	(18,259)
Resource Mobilization (Fund Raising)		181,040	(181,040)
Equipment		54,000	(54,000)
Bank Charges		126,737	(126,737)
Depreciation		193,410	(193,410)
Transportation		400,410	(400,410)
Bad Debt		35,495	(35,495)
Extended IT Services		230,000	(230,000)
Legal Retention Services		486,500	(486,500)
Subtotal	45,545,426	17,685,789	27,859,637

EDUCATION AS A VACCINE

AUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST AUGUST 2016

NOTES TO THE ACCOUNTS

NOTES 10

Budget Vs Actual Program

Expenses	Budget NGN	Actual NGN	Variance NGN
Program Expenses			
Y-Access	3,981,700	7,354,768	(3,373,068)
ASRH	4,647,640	20,285,368	(15,637,728)
Comprehensive HIV Services for AYP	12,189,500	16,103,845	(3,914,345)
Concur	10,114,231	10,801,096	(686,866)
PARV	19,167,848	17,625,784	1,542,064
OVC care and support Program	1,853,250	2,029,480	(176,230)
ACT 2015	3,536,208	4,071,397	(535,189)
FCC	2,112,366	2,776,525	(664,159)
MY Q	3,608,451	2,624,777	983,674
ForShe	3,485,000	5,368,557	(1,883,557)
Emaps	7,101,685	4,141,786	2,959,899
National Health Bill	5,051,500	5,672,671	(621,171)
Global Day of Action		4,860	(4,860)
RESURJ		406,300	(406,300)
MDGs Paper Review		475,500	(475,500)
Fund the Front Line Campaign		3,817,490	(3,817,490)
Youth Action		991,213	(991,213)
Married Adolescent Girls Initiative		1,500	(1,500)

Mobile HCT for OSY		500,000	(500,000)
Nokia		972,412	(972,412)
Community System Strengthening		746,417	(746,417)
Subtotal	76,849,378	106,771,747	(29,922,369)

DONORS AND THEIR PROJECTS

DONORS		PROJECTS	
One World UK	OWUK	My Question and Answer Services Nigeria Platform	My Q & A
United Nation For Children Education Fund	UNICEF	HIV Comprehensive uptake by Adolescent and Young people	Comprehensive HIV Service Delivery
United Nation Population Funds	UNFPA	Adolescent Sexual Reproductive Health	ASRH
UKaids Department for International Development	DFID	Increasing Youth Access in Reproductive And Health Issues	Y-ACCESS
Nigeria Stability And Reconciliation Programme	NSRP	Promoting Affirmative Response to Violence	PARV
MERCY CORP	MERCY CORP	Conciliation in Nigeria Through Community Based Conflict Mgt.& Cooperative Use	CONCUR
FCT Agency for the Control Of Aids	FACA	Orphan and Vulnerable Children	OVC
IRISH AIDS	IRISH AIDS	Married Adolescent Girls Initiative	MAGI
Have You Seen My Right	HYSMR	Global Day Of Action	Global Day Of Action
IPAS	IPAS	Realizing Sexual and Reproductive Justice	RESURJ
International Planned Parenthood Federation	IPPF	ACT 2015	ACT 2015
International Women Health Coalition	IWHC	National Health Bill	NHB
Ford Foundation	FORD	Expanding Social Media and Mobile For Out Of School Youth	EMARPS
Ford Foundation	FORD	Out of School Youth Access to Sexual Education and Economic Strengthening	OASES
Emerging Markets Foundation	Empower	Female Out Of School Youth	FORSHE
STAR Foundation	STAR Foundation	Fund The Frontline	Fund the Frontline Campaign